

Bunker Projects

Budget Overview: 2022 Budget - FY22 P&L

January - December 2022

	TOTAL
Revenue	
4000 Contributed Income	121,300.00
4300 Earned Income	5,500.00
Total Revenue	\$126,800.00
GROSS PROFIT	\$126,800.00
Expenditures	
7000 General and Administrative Expenditures	57,850.00
7100 Marketing & Advertising Expenses	13,000.00
7200 Program Expenses	39,950.00
7300 Facility & Occupancy Expenses	16,000.00
Total Expenditures	\$126,800.00
NET OPERATING REVENUE	\$0.00
NET REVENUE	\$0.00